



## RECREATIONAL FOOTBALLERS AT THE SITE

### RECREATIONAL FOOTBALL PARTICIPATION

Within this section, we are keen to know details of regular recreational football participation that will take place on your PlayZone.  
 Please tell us how many participants regularly use the site now and how many you expect will regularly use the PlayZone in five years' time.  
 Please use the arrows within the cells to select from the pre-defined list of recreational user types.

Regular recreational football participation is defined as:

- Number of individuals (not teams) who play football on your PlayZone at least once a month for the majority of the year.
- Number of individuals should be counted once, for each age range and gender.

Type	Gender	Age Banding	Current 2026/27	Year 5 2031/32
<b>Small-sided/Commercial League</b>	Male	Under 18		
		Over 18		
	Female	Under 18		
		Over 18		
<b>School/College/University Extra-Curricular/E</b>	Male	Under 18		100
		Over 18		0
	Female	Under 18		100
		Over 18		0
<b>Female specific sessions</b>	Male	Under 18		0
		Over 18		0
	Female	Under 18		100
		Over 18		60
<b>Walking Football</b>	Male	Under 18		0
		Over 18		75
	Female	Under 18		0
		Over 18		40
<b>Pay and play</b>	Male	Under 18		400
		Over 18		75
	Female	Under 18		300
		Over 18		40
<b>Disability</b>	Male	Under 18		25
		Over 18		20
	Female	Under 18		25
		Over 18		25
<b>Totals</b>	Male	<b>Under 18</b>	0	525
		<b>Over 18</b>	0	170
	Female	<b>Under 18</b>	0	525
		<b>Over 18</b>	0	165

### Please explain your recreational football usage figures:

**Small-sided/Commercial League - ??**

**School/ College** - Only a small catchment, so numbers will never be very high/  
**Female only sessions** - This will incorporate a wide range of activities including fitness and football

**Walking football** - This will be an ideal facility to engage older people in walking football from the local community and local industry

**Pay and Play** - This incorporates local football clubs utilising the space for their younger teams for training, and the provision of childrens parties as an income generator

**Disability** - We are keen to grow participation of people with disabilities and will promote the PlayZone in support of getting more people with active.



**GUIDANCE NOTES**

- Within the Peak Usage section, please ensure that you enter both the users and the cost for that user for hire of your PlayZone.
- The figures that you enter within this section will create a total income figure that will be used within the Income & Expenditure section.
- The total Peak Usage hire charges will appear in the bottom right of the Peak Usage table, so please ensure you are happy with this amount before proceeding.
- Please consider maintenance scheduling as part of your weekly timetabling.

# PEAK USAGE

(48 weeks)

Day	Pitch	User/Cost	6am-7am	7am-8am	8am-9am	9am-10am	10am-11am	11am-12pm	12pm-1pm	1pm-2pm	2pm-3pm	3pm-4pm	4pm-5pm	5pm-6pm	6pm-7pm	7pm-8pm	8pm-9pm	9pm-10pm	Total
Monday	PlayZone	User				SA Walking Football	SA Walking Football	SA Woodlands sessions			Primary School	Primary School		Gallows Football	SA Womens Recreational Football	SA Womens Recreational Football			
		Cost				15	15	15			15	15			15	15			
<b>Total Income for Monday</b>						<b>15</b>	<b>15</b>	<b>15</b>			<b>15</b>	<b>15</b>			<b>15</b>	<b>15</b>			<b>105</b>
Tuesday	PlayZone	User					SA SEN activity session	SA SEN activity session		SA SEN activity session	SA SEN activity session	FREE Use	FREE Use	SA Recreational Football boys/girls	SA Recreational Football boys/girls	Casual Football			
		Cost					15	15		15	15			15	15	20			
<b>Total Income for Tuesday</b>							<b>15</b>	<b>15</b>		<b>15</b>	<b>15</b>			<b>15</b>	<b>15</b>	<b>20</b>			<b>110</b>
Wednesday	PlayZone	User					U3A - Gentle Exercise	SA SEN activity session			Primary School	Primary School	FREE Use	Gallows Football	Netball Club	Netball Club			
		Cost					15	15			15	15			15	15			
<b>Total Income for Wednesday</b>							<b>15</b>	<b>15</b>			<b>15</b>	<b>15</b>			<b>15</b>	<b>15</b>			<b>90</b>
Thursday	PlayZone	User									SA Walking Football	SA Walking Football	Free Use	Gallows Football	Casual Football	Casual Football			
		Cost									15	15			20	20			
<b>Total Income for Thursday</b>											<b>15</b>	<b>15</b>			<b>20</b>	<b>20</b>			<b>70</b>
Friday	PlayZone	User									Primary School	Primary School	FREE Use	Gallows Football	Netball Club	Netball Club			
		Cost									15	15			15	15			
<b>Total Income for Friday</b>											<b>15</b>	<b>15</b>			<b>15</b>	<b>15</b>			<b>60</b>
Saturday	PlayZone	User						SA Seagulls range of disabilities	SA Seagulls range of disabilities	FREE Use	FREE Use	FREE Use	FREE Use	FREE Use					
		Cost						15	15										
<b>Total Income for Saturday</b>								<b>15</b>	<b>15</b>										<b>30</b>
Sunday	PlayZone	User								FREE Use	FREE Use	FREE Use	FREE Use	FREE Use					
		Cost																	
<b>Total Income for Sunday</b>																			
<b>Total Weekly Cost</b>						<b>15</b>	<b>30</b>	<b>60</b>	<b>15</b>	<b>15</b>	<b>75</b>	<b>60</b>		<b>15</b>	<b>80</b>	<b>85</b>			<b>465</b>
<b>Total Peak Cost (48 weeks)</b>																			<b>£22,320.00</b>